2002 - 03

SASKATCHEWAN
Provincial Budget

BUILDING FOR THE FUTURE

· Supplementary Estimates

SASKATCHEWAN
The Hon. Jim Melenchuk
Minister of Finance

Introduction

These Supplementary Estimates for the fiscal year ending March 31, 2003 represent funding provided by special warrants issued subsequent to the passage of the Main Appropriation Bill for 2002-03.

Supplementary Estimates are prepared and presented to the Legislative Assembly pursuant to section 14 of *The Financial Administration Act, 1993.*

The Financial Administration Act, 1993:

"14(1) The Lieutenant Governor in Council may order a special warrant to be prepared for the signature of the Lieutenant Governor authorizing an expense in the amount estimated by the minister to be required where:

(a) the Legislature is not in session and a matter arises for which an expense is not foreseen or provided for, or is insufficiently provided for;

(b) the member of the Executive Council responsible for the matter reports to the Lieutenant Governor in Council that there is no appropriation for the expense or that the appropriation is exhausted or insufficient and that the expense is urgently and immediately required for the public good; and

(c) the minister recommends to the Lieutenant Governor in Council that a special warrant be issued.

(2) For the purposes of subsection (1), the Legislature is not in session where it:

(a) is prorogued or dissolved; or

(b) is adjourned for an indefinite period or to a day more than seven days after the Lieutenant Governor in Council made the order directing the preparation of the special warrant.

(3) Where a special warrant is issued pursuant to this section:

(a) it is deemed to be an appropriation for the fiscal year in which it is issued; and

(b) the amount appropriated by the special warrant shall be submitted to the Legislative Assembly as part of the next *Appropriation Act* that is not an Act for interim supply."

The Supplementary Estimates are presented in a format that is consistent with that provided in the 2002-03 Estimates.

Footnotes to the Supplementary Estimates are an integral part of the information being presented and attention is directed to them wherever they appear.

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General Revenue Fund
Supplementary Estimates
For the Fiscal Year Ending March 31, 2003

	$000s
Budgetary Expenditure	
Executive Branch of Government	
Agriculture, Food and Rural Revitalization - Vote 1	
Development and Technology Transfer (AG07)	
Irrigation Development	600
Investment Programs (AG09)	
Financial Programs Management	780
Herd Retention Program	16,200
Livestock Drought Loan Program - Financing	1,800
2002 Short-term Hog Loan Program - Loan Losses	2,100
Crop Insurance (AG10)	
Program Delivery	3,620
Crop Insurance Program Premiums	700
Crop Insurance - Interest Subsidy	700
Funding was required to provide for: the transfer of responsibility for irrigation development from the Saskatchewan Water Corporation; financial assistance to livestock producers and financing costs associated with programs designed to support the livestock and hog industry; and the Province's share of insurance premium costs related to increased participation in the crop insurance program, higher administration costs due to increased insurance claim applications and financing costs associated with the Crop Re-Insurance Fund debt.	
	26,500
Corrections and Public Safety - Vote 73	
Administration (CP01)	
Administration	450
Accommodation and Central Services (CP02)	
Accommodation and Central Services	170
Adult Corrections (CP04)	
Adult Corrections Facilities	3,379
Young Offenders Programs (CP07)	
Young Offender Facilities	3,527
Public Safety (CP06)	
Joint Emergency Preparedness Program	449
Funding was required to provide for: unanticipated administration and accommodation costs; adult corrections costs resulting from higher inmate counts and high risk offenders; young offender programs transferred from the Department of Social Services; and, costs reimbursed by the federal government to implement The Youth Criminal Justice Act and additional emergency preparedness initiatives.	
	7,975

Supplementary Estimates

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	$000s
Culture, Youth and Recreation - Vote 27	
Culture and Recreation (CR03)	
Culture and Recreation Operations Support	250
Film Employment Tax Credit	500
Funding was required to provide for marketing and promotion of Centennial activities and for additional requests for support under the Film Employment Tax Credit Program.	
	750
Environment - Vote 26	
Fire Management and Forest Protection (ER10)	
Forest Fire Operations	41,082
Recoverable Fire Suppression Operations	3,600
Water Management and Protection (ER16)	
Saskatchewan Watershed Authority	4,124
Fish and Wildlife Development Fund (ER07)	
Fish Development	175
Wildlife Development	125
Funding was required to provide for: increased forest fire fighting expenses; water management programming activity transferred to the Saskatchewan Watershed Authority from the Saskatchewan Water Corporation; and, provincial contributions to the Fish and Wildlife Development Fund due to higher than expected sales of fish and wildlife licenses.	
	49,106
Government Relations and Aboriginal Affairs - Vote 30	
Aboriginal Affairs (GR05)	
First Nations Gaming Agreements	2,925
Funding was required to provide for additional payments to the First Nations Fund and Community Development Corporations as a result of a revised gaming framework agreement and higher than anticipated gaming net profits.	
	2,925
Health - Vote 32	
Drug Plan and Extended Benefits (HE08)	
Saskatchewan Prescription Drug Plan	9,211
Funding was required to provide for increased expenditures in the Saskatchewan Prescription Drug Plan.	
	9,211

Supplementary Estimates

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	$000s
Highways and Transportation - Vote 16	
Construction of Transportation System (HI03)	
Highways and Bridges	1,605
Funding was required to provide for costs reimbursed by the federal government under the Strategic Highway Infrastructure Program for additional gravel crushing and hauling.	
	1,605
Industry and Resources - Vote 23	
Investment Programs (IR07)	
Mineral Exploration Incentives	1,500
Industry Development (IR03)	
Marketing and Corporate Affairs	1,700
Saskatchewan Opportunities Corporation (IR11)	
Investment Loan Loss Contribution	2,672
Funding was required to provide for mining royalty and taxation incentive initiatives, for the "Future is Wide Open" marketing campaign, and for costs associated with revaluation of Saskatchewan Opportunities Corporation's investment portfolio.	
	5,872
Justice - Vote 3	
Legal Services (JU04)	
Policy, Planning and Evaluation	350
Court Services (JU03)	
Courts	115
Funding was required to provide for training and system costs reimbursed by the federal government for implementation of The Youth Criminal Justice Act.	
	465
Learning - Vote 5	
K-12 Education (LR03)	
School Operating	6,643
Funding was required to provide for compensation to school boards for salary increases resulting from the teachers' collective agreement effective September 1, 2002.	
	6,643

Supplementary Estimates

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	$000s
Saskatchewan Property Management Corporation - Vote 53	
Asset Renewal (SP02)	
Asset Renewal	220
Funding was required to provide for accommodation changes of various departments.	
	220

Legislative Branch of Government

Information and Privacy Commissioner - Vote 55	
Information and Privacy Commissioner (IP01)	
Information and Privacy Commissioner	31
Funding was required to provide for the appointment of a Commissioner on a full-time basis.	
	31

Lending and Investing Activities

Agriculture, Food and Rural Revitalization - Vote 146	
Loans for the Short-term Hog Loan Program (AG07)	
Loans for the 2002 Short-term Hog Loan Program	26,000
Funding was required to provide for loans under the 2002 Short-term Hog Loan Program.	
	26,000
Industry and Resources - Vote 171	
Loans and Advances for the Northern Development Fund and Small Business Loans Associations (IR01)	
Loans and Advances for the Northern Development Fund and Small Business Loans Associations	600
Funding was required to provide additional loans for Northern development and an advance to Grey Cup 2003 Inc. to provide interim funding required to organize Grey Cup 2003 events.	
	600

Summary

Budgetary Expenditure - *To Be Voted*	111,303
Lending and Investing Activities - *To Be Voted*	26,600

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